



# BAC New Member Update Robbinsdale

May 8, 2017



# Project Overview



# METRO System: All-Day, Frequent Service

- Light Rail Transit
  - Blue Line (2004)
  - Green Line (2014)
  - Green Line Extension (2021)
  - Blue Line Extension (2021)
- Bus Rapid Transit
  - Red Line (2013)
  - Orange Line (2019)
  - Gold Line (TBD)



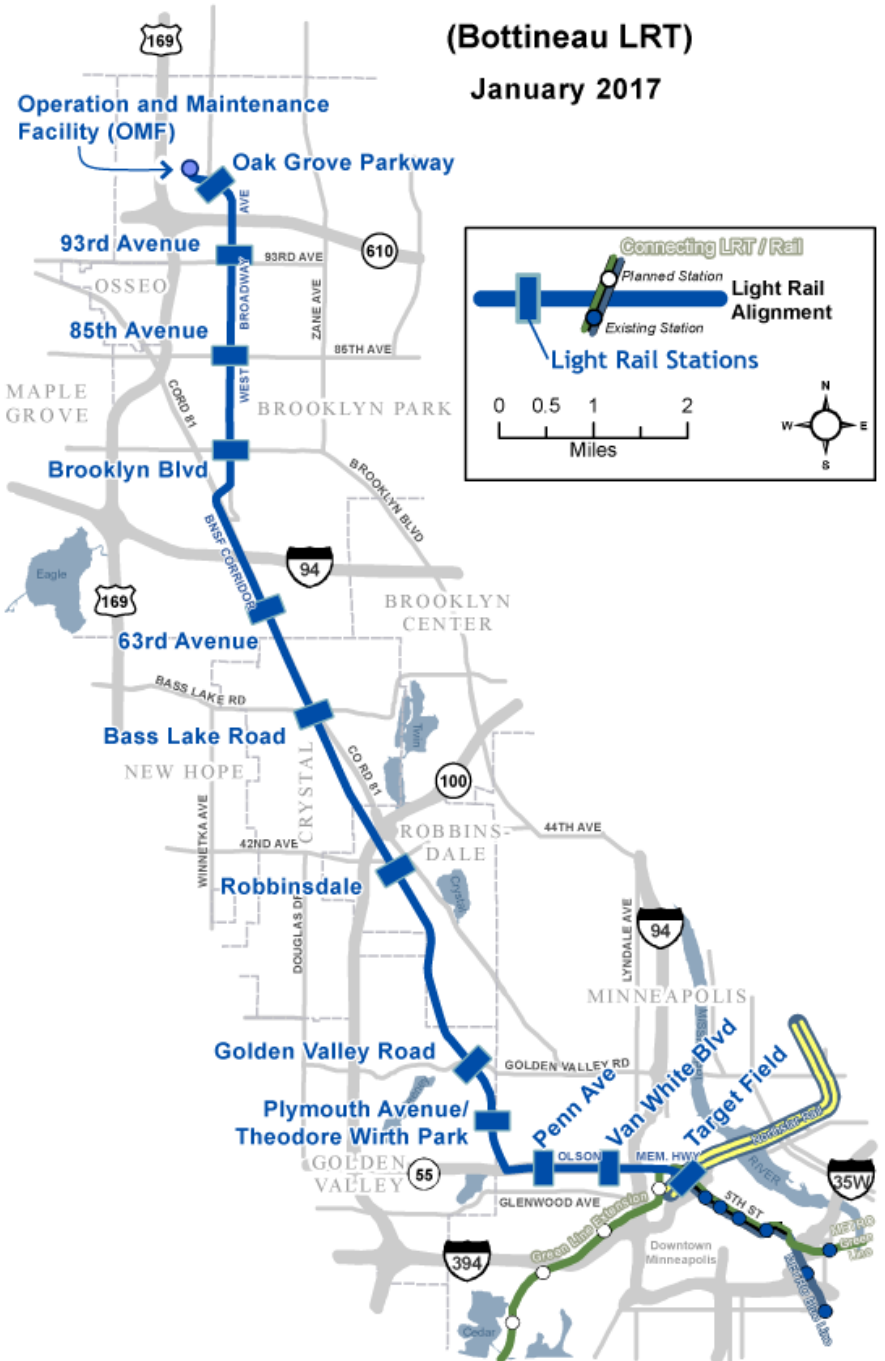
# Project Overview

- 11 new LRT stations
- 13.5 miles of double track
- 27,000 est. rides by 2040
- Serving Brooklyn Park, Crystal, Robbinsdale, Golden Valley & Minneapolis
- One seat ride from Brooklyn Park to Bloomington

## METRO Blue Line Extension

(Bottineau LRT)

January 2017



# Project Timeline

2014-2016

- Project Development

2016

- Environmental/Municipal Consent

2017

- Engineering

2018

- Full Funding Grant Agreement

2018-20

- Heavy Construction

2021

- Passenger Operations



# 2017 Project Updates



# Overall Project Schedule

	2014	2015	2016	2017	2018	2019	2020	2021
Project Development			ROD					
Engineering								
Construction					FFGA			
LRV Production & Testing								
Fare Collection Production, Testing								
Systems Testing								
Revenue Operations								



# Major 2017 Milestones

FTA Grants Entry to Engineering	January 2017
Complete 60% Civil & OMF Design	March 2017
Complete 60% Systems Design	May 2017
FTA Risk Assessment	June 2017
FTA Financial Capacity Assessment	June 2017
LONP Submittal for Advanced Construction	June 2017
Complete 90% Civil Design	August 2017
Application for Full Funding Grant Agreement	September 2017
Complete 90% OMF Design	September 2017
Complete 90% Systems Design	October 2017
Complete 100% Civil Design	December 2017





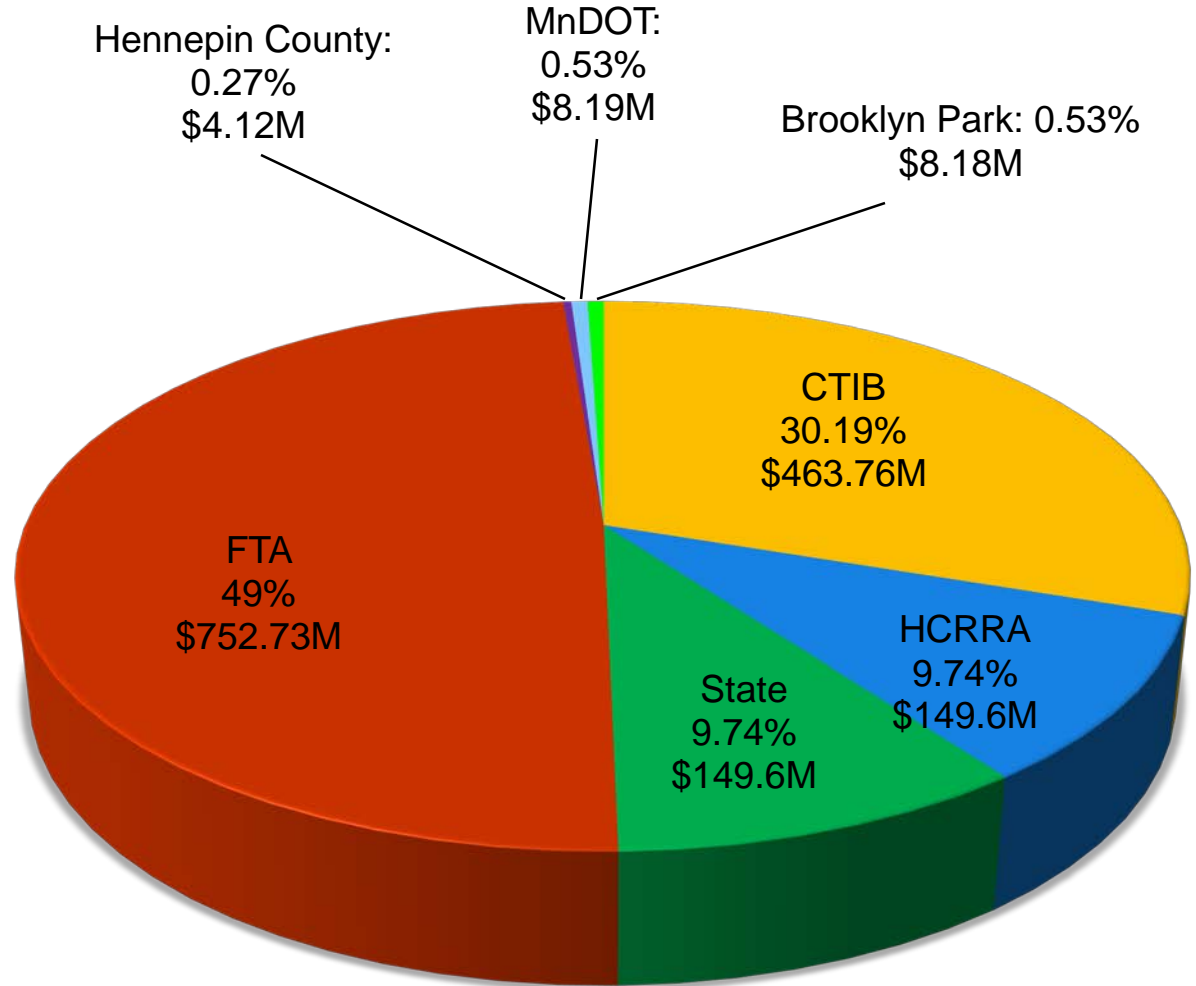
# 2017 Design Advancement Activities

- 60% design plans
  - Stakeholder comments received and under review
- 90% design plans
  - April: Begin production
  - August: Distribute 90% plans for stakeholder review
- 100% design plans
  - September: Begin production
  - December: Deliver
  - Bid packages ready early 2018



# Funding Sources: 30% Design Estimate

- Counties Transit Improvement Board
- Hennepin County RRA
- State
- Federal Transit Administration
- Hennepin County
- MnDOT
- Brooklyn Park



**Cost Estimate: \$1.536 Billion**

